

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
NOVEMBER 2007 ESTIMATE COMPARED TO APPROPRIATION  
FISCAL YEAR 2007-08**

NO.	POLICY CHANGE TITLE	2007-08 APPROPRIATION		NOV. 2007 EST. FOR 2007-08		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<b>ELIGIBILITY</b>						
1	FAMILY PLANNING INITIATIVE	\$451,046,000	\$136,895,000	\$432,110,000	\$129,831,900	-\$18,936,000	-\$7,063,100
2	BREAST AND CERVICAL CANCER TREATMENT	\$106,430,000	\$48,328,450	\$125,395,000	\$56,325,350	\$18,965,000	\$7,996,900
3	CHDP GATEWAY - PREENROLLMENT	\$18,285,000	\$6,399,750	\$18,678,000	\$6,537,300	\$393,000	\$137,550
4	BRIDGE TO HFP	\$9,613,000	\$3,364,550	\$14,315,000	\$5,010,250	\$4,702,000	\$1,645,700
5	REFUGEES	\$5,596,000	\$5,596,000	\$5,846,000	\$5,846,000	\$250,000	\$250,000
6	PE FOR HFP DISENROLLEES	\$2,790,340	\$1,395,170	\$2,392,820	\$1,196,410	-\$397,520	-\$198,760
7	ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GR	\$4,880,720	\$2,440,360	\$4,997,740	\$2,498,870	\$117,020	\$58,510
8	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$5,000,000	\$2,500,000	\$1,500,000	\$750,000	-\$3,500,000	-\$1,750,000
9	BCCTP RETROACTIVE COVERAGE	\$789,170	\$276,210	\$111,760	\$39,120	-\$677,410	-\$237,090
15	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0
16	NEW QUALIFIED ALIENS	\$0	\$133,165,000	\$0	\$113,334,500	\$0	-\$19,830,500
17	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$19,480,200	\$0	-\$28,174,050	\$0	-\$8,693,850
--	DRA - MINOR CONSENT	\$0	\$18,893,500	\$0	\$0	\$0	-\$18,893,500
--	MEDI-CAL/HF BRIDGE PERFORMANCE STANDARDS	\$2,674,510	\$936,080	\$0	\$0	-\$2,674,510	-\$936,080
--	REDETERMINATION FORM SIMPLIFICATION	\$77,120,000	\$38,560,000	\$0	\$0	-\$77,120,000	-\$38,560,000
--	SB 437 - SELF-CERTIFICATION	\$0	\$0	\$0	\$0	\$0	\$0
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$684,224,730</b>	<b>\$379,269,860</b>	<b>\$605,346,310</b>	<b>\$293,195,640</b>	<b>-\$78,878,420</b>	<b>-\$86,074,220</b>
	<b>BENEFITS</b>						
18	ADULT DAY HEALTH CARE - CDA	\$395,175,000	\$197,587,500	\$387,644,000	\$193,822,000	-\$7,531,000	-\$3,765,500
19	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$175,000,000	\$0	\$175,000,000	\$0	\$0	\$0
20	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$50,516,000	\$25,258,000	\$0	\$0
21	HUMAN PAPILLOMAVIRUS VACCINE	\$11,255,990	\$5,628,000	\$10,831,460	\$5,415,730	-\$424,540	-\$212,270
22	PRENATAL SCREENING EXPANSION	\$11,157,890	\$5,578,950	\$8,990,210	\$4,495,110	-\$2,167,680	-\$1,083,840
23	HOME TOCOLYTIC THERAPY	\$2,996,840	\$1,498,420	\$2,055,630	\$1,027,810	-\$941,220	-\$470,610

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<b>BENEFITS</b>						
24	CONLAN V. BONTA	\$17,755,730	\$8,877,860	\$4,023,000	\$2,011,500	-\$13,732,730	-\$6,866,360
25	NEWBORN HEARING SCREENS EXPANSION	\$296,560	\$148,280	\$903,140	\$451,570	\$606,580	\$303,290
26	GENETIC DISEASE TESTING FEE INCREASE	\$3,280,460	\$1,640,230	\$3,031,430	\$1,515,720	-\$249,030	-\$124,520
27	NF A/B LEVEL OF CARE GROWTH	\$3,487,380	\$1,743,690	\$615,000	\$307,500	-\$2,872,380	-\$1,436,190
28	SELF-DIRECTED SERVICES WAIVER - CDDS	\$312,000	\$0	\$148,000	\$0	-\$164,000	\$0
29	MONEY FOLLOWS THE PERSON DEMONSTRATION CO	\$0	\$0	\$87,000	\$22,000	\$87,000	\$22,000
30	NEW SERVICES FOR NF/AH & IHO WAIVERS	\$234,360	\$117,180	\$240,310	\$120,160	\$5,950	\$2,980
31	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	\$4,986,500	\$0	\$4,056,500	\$0	-\$930,000
32	FAMILY PACT STATE ONLY SERVICES	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0
33	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$111,566,000	\$0	-\$128,824,800	\$0	-\$17,258,800
34	MONEY FOLLOWS THE PERSON DEMONSTRATION SA	\$0	\$0	-\$112,000	-\$56,000	-\$112,000	-\$56,000
35	EXPANSION OF NF/AH WAIVER (SB 643)	-\$433,000	-\$216,500	-\$1,230,000	-\$615,000	-\$797,000	-\$398,500
36	ADULT DAY HEALTH CARE REFORMS	-\$6,388,050	-\$3,194,030	-\$6,060,760	-\$3,030,380	\$327,290	\$163,640
136	UNSPECIFIED BUDGET REDUCTION	-\$644,893,000	-\$331,893,000	-\$254,534,000	-\$136,717,500	\$390,359,000	\$195,175,500
143	DISCONTINUE ADULT SPEECH THERAPY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
144	DISCONTINUE ADULT CHIROPRACTIC SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
148	DISCONTINUE ADULT ACUPUNCTURE SERVICES	\$0	\$0	-\$54,860	-\$27,430	-\$54,860	-\$27,430
149	DISCONTINUE ADULT PSYCHOLOGY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
150	DISCONTINUE ADULT PODIATRY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
154	DISCONTINUE ADULT OPTOMETRY/OPTOMETRIST SEF	\$0	\$0	\$0	\$0	\$0	\$0
155	DISCONTINUE ADULT OPTICIAN/OPTICAL LAB SERVICE	\$0	\$0	\$0	\$0	\$0	\$0
156	DISCONTINUE ADULT AUDIOLOGY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
157	DISCONTINUE ADULT OPTIONAL DENTAL SERVICES	\$0	\$0	-\$19,158,000	-\$9,579,000	-\$19,158,000	-\$9,579,000
--	ELIMINATION OF PODIATRY TARS	\$199,200	\$99,600	\$0	\$0	-\$199,200	-\$99,600
--	RECONCILIATION WITH BUDGET ACT	\$395,000	\$197,500	\$0	\$0	-\$395,000	-\$197,500

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<b>BENEFITS</b>						
	<b>BENEFITS SUBTOTAL</b>	<b>\$20,348,370</b>	<b>-\$191,007,820</b>	<b>\$362,935,550</b>	<b>-\$37,846,520</b>	<b>\$342,587,190</b>	<b>\$153,161,290</b>
	<b>PHARMACY</b>						
37	HIV/AIDS PHARMACY PILOT PROGRAM	\$650,000	\$1,300,000	\$0	\$1,251,000	-\$650,000	-\$49,000
38	NON FFP DRUGS	\$0	\$172,000	\$0	\$545,000	\$0	\$373,000
39	ENTERAL NUTRITION PRODUCTS	-\$12,900,600	-\$6,450,300	-\$4,622,400	-\$2,311,200	\$8,278,200	\$4,139,100
40	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$79,700,000	-\$39,850,000	-\$5,192,710	-\$2,596,350	\$74,507,290	\$37,253,650
41	MEDICAL SUPPLY CONTRACTING	-\$8,526,740	-\$4,263,370	-\$5,978,620	-\$2,989,310	\$2,548,120	\$1,274,060
42	MEDICAL SUPPLY REBATES	-\$3,500,000	-\$1,750,000	-\$4,000,000	-\$2,000,000	-\$500,000	-\$250,000
44	AGED DRUG REBATE RESOLUTION	-\$6,000,000	-\$2,990,800	-\$9,000,000	-\$4,486,000	-\$3,000,000	-\$1,495,200
45	FAMILY PACT DRUG REBATES	-\$34,765,000	-\$14,058,200	-\$32,734,000	-\$13,236,500	\$2,031,000	\$821,700
46	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$19,937,600	-\$40,000,000	-\$19,749,600	\$0	\$188,000
47	STATE SUPPLEMENTAL DRUG REBATES	-\$316,915,000	-\$157,964,300	-\$320,366,000	-\$159,684,600	-\$3,451,000	-\$1,720,300
48	FEDERAL DRUG REBATE PROGRAM	-\$667,269,000	-\$332,596,100	-\$674,535,000	-\$336,217,900	-\$7,266,000	-\$3,621,800
153	DISCONTINUE ADULT INCONTINENCE CREAMS & WASI	\$0	\$0	-\$780,000	-\$390,000	-\$780,000	-\$390,000
--	DRUG REIMBURSEMENT REDUCTION	-\$77,399,690	-\$38,699,850	\$0	\$0	\$77,399,690	\$38,699,850
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,246,326,030</b>	<b>-\$617,088,520</b>	<b>-\$1,097,208,720</b>	<b>-\$541,865,460</b>	<b>\$149,117,310</b>	<b>\$75,223,060</b>
	<b>MANAGED CARE</b>						
54	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$199,911,000	\$99,955,500	\$66,362,000	\$33,181,000	-\$133,549,000	-\$66,774,500
57	MANAGED CARE EXPANSION - SAN LUIS OBISPO	\$0	\$0	\$11,179,000	\$5,589,500	\$11,179,000	\$5,589,500
58	MANAGED CARE EXPANSION - MARIN	\$0	\$0	\$9,233,000	\$4,616,500	\$9,233,000	\$4,616,500
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$4,500,000	\$2,250,000	\$8,000,000	\$4,000,000	\$3,500,000	\$1,750,000
60	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$3,758,000	\$1,879,000	\$886,000	\$443,000	-\$2,872,000	-\$1,436,000
62	MANAGED CARE EXPANSION - PLACER	\$0	\$0	\$2,311,000	\$1,155,500	\$2,311,000	\$1,155,500
64	MANAGED CARE NEW QUALIFIED ALIENS ADJUSTMEN	\$0	\$0	\$0	-\$29,869,600	\$0	-\$29,869,600

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<u>MANAGED CARE</u>						
65	MANAGED CARE ELIGIBILITY ADJUSTMENTS	\$0	\$823,000	\$0	\$823,000	\$0	\$0
66	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0
67	SBRHA CARVE-OUT OF AIDS DRUGS	\$0	\$0	-\$53,000	-\$26,500	-\$53,000	-\$26,500
--	CAPITATED RATE METHODOLOGY PROJECT RATE INC	\$107,999,000	\$53,999,500	\$0	\$0	-\$107,999,000	-\$53,999,500
	MANAGED CARE SUBTOTAL	\$316,168,000	\$158,907,000	\$97,918,000	\$19,912,400	-\$218,250,000	-\$138,994,600
	<u>PROVIDER RATES</u>						
68	NF-B RATE CHANGES AND QA FEE	\$303,265,410	\$151,632,700	\$65,435,940	\$32,717,970	-\$237,829,460	-\$118,914,730
69	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$38,124,000	\$19,062,000	\$41,057,000	\$20,528,500	\$2,933,000	\$1,466,500
70	LTC RATE ADJUSTMENT	\$120,996,930	\$60,498,460	\$16,879,100	\$8,439,550	-\$104,117,820	-\$52,058,910
71	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$43,095,280	\$21,547,640	\$44,835,830	\$22,417,920	\$1,740,550	\$870,280
72	HOSPICE RATE INCREASES	\$10,887,310	\$5,443,650	\$7,743,880	\$3,871,940	-\$3,143,430	-\$1,571,710
73	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$6,059,440	\$3,029,720	\$4,973,530	\$2,486,770	-\$1,085,910	-\$542,960
74	DME REIMBURSEMENT CHANGES	\$4,482,190	\$2,241,100	\$8,125,560	\$4,062,780	\$3,643,370	\$1,821,680
137	FAMILY PLANNING RATE INCREASE	\$0	\$0	\$28,041,000	\$6,059,000	\$28,041,000	\$6,059,000
147	REDUCTION TO PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$66,826,000	-\$33,433,000	-\$66,826,000	-\$33,433,000
158	REDUCTION TO NON-CONTRACT HOSP BY 10%	\$0	\$0	\$0	\$0	\$0	\$0
	PROVIDER RATES SUBTOTAL	\$526,910,560	\$263,455,280	\$150,265,850	\$67,151,420	-\$376,644,710	-\$196,303,850
	<u>HOSPITAL FINANCING</u>						
75	HOSP FINANCING - DSH PMT	\$1,614,917,000	\$582,337,500	\$1,617,872,000	\$585,722,500	\$2,955,000	\$3,385,000
76	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEI	\$477,742,000	\$238,871,000	\$485,949,000	\$242,974,500	\$8,207,000	\$4,103,500
77	HOSP FINANCING - SAFETY NET CARE POOL	\$578,427,000	\$31,652,000	\$461,181,000	\$0	-\$117,246,000	-\$31,652,000
78	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$292,936,000	\$146,468,000	\$284,284,000	\$142,142,000	-\$8,652,000	-\$4,326,000
79	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$154,860,000	\$0	\$226,721,000	\$0	\$71,861,000	\$0
80	HOSP FINANCING - HEALTH CARE COVERAGE INITIATI'	\$150,000,000	\$0	\$135,000,000	\$0	-\$15,000,000	\$0

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<u>HOSPITAL FINANCING</u>						
81	HOSP FINANCING - STABILIZATION FUNDING	\$56,300,000	\$28,150,000	\$100,903,000	\$50,451,500	\$44,603,000	\$22,301,500
82	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$0	\$0	\$80,396,000	\$0	\$80,396,000	\$0
83	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,656,000	\$14,828,000	\$64,998,000	\$32,499,000	\$35,342,000	\$17,671,000
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$40,565,000	\$0	\$43,211,000	\$0	\$2,646,000	\$0
85	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$0	\$26,000,000	\$0	\$0	\$0
86	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$27,181,000	\$0	\$9,337,000	\$4,668,500	-\$17,844,000	\$4,668,500
87	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,998,000	\$1,999,000	\$4,298,000	\$2,149,000	\$300,000	\$150,000
88	HOSP FINANCING - MIA LTC	\$0	-\$10,570,000	\$0	-\$14,743,000	\$0	-\$4,173,000
89	HOSP FINANCING - BCCTP	\$0	\$0	\$0	\$0	\$0	\$0
90	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$364,500,000	\$0	-\$375,315,500	\$0	-\$10,815,500
91	HOSP FINANCING - DPH RATE RECONCILIATION	-\$30,528,000	-\$30,528,000	-\$30,528,000	-\$30,528,000	\$0	\$0
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,422,054,000</b>	<b>\$638,707,500</b>	<b>\$3,509,622,000</b>	<b>\$640,020,500</b>	<b>\$87,568,000</b>	<b>\$1,313,000</b>
	<u>SUPPLEMENTAL PMNTS.</u>						
92	CAPITAL PROJECT DEBT REIMBURSEMENT	\$104,156,000	\$52,078,000	\$127,945,000	\$63,972,500	\$23,789,000	\$11,894,500
93	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$125,000,000	\$0	\$125,000,000	\$0	\$0	\$0
94	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0
95	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$0
96	FFP FOR LOCAL TRAUMA CENTERS	\$44,000,000	\$22,000,000	\$44,530,000	\$22,265,000	\$530,000	\$265,000
97	CERTIFICATION PAYMENTS FOR DP-NFS	\$50,000,000	\$0	\$37,800,000	\$0	-\$12,200,000	\$0
98	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$12,500,000	\$6,250,000	\$2,500,000	\$1,250,000
99	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$506,156,000</b>	<b>\$133,078,000</b>	<b>\$520,775,000</b>	<b>\$146,487,500</b>	<b>\$14,619,000</b>	<b>\$13,409,500</b>
	<u>OTHER</u>						
111	HEALTHY FAMILIES - CDMH	\$24,002,000	\$0	\$25,034,000	\$0	\$1,032,000	\$0

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	<b>OTHER</b>						
112	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$18,105,000	\$9,052,500	\$18,105,000	\$9,052,500	\$0	\$0
115	MINOR CONSENT SETTLEMENT	\$9,098,000	\$9,098,000	\$9,098,000	\$9,098,000	\$0	\$0
119	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
121	ESTATE RECOVERY REGULATIONS	\$2,173,000	\$1,086,500	\$819,000	\$409,500	-\$1,354,000	-\$677,000
122	ANTI-FRAUD EXPANSION FOR FY 2004-05	\$0	\$0	\$0	\$0	\$0	\$0
123	INDIAN HEALTH SERVICES	\$0	-\$6,000,000	\$0	-\$6,000,000	\$0	\$0
124	STATE-ONLY IMD ANCILLARY SERVICES	\$0	\$12,000,000	\$0	\$36,000,000	\$0	\$24,000,000
125	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
126	ANTI-FRAUD EXPANSION FOR FY 2006-07	-\$88,060,000	-\$44,030,000	-\$46,730,000	-\$23,365,000	\$41,330,000	\$20,665,000
127	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$48,000,000	\$0	\$67,000,000	\$0	\$19,000,000
128	ANTI-FRAUD EXPANSION FOR FY 2005-06	\$0	\$0	\$0	\$0	\$0	\$0
130	MEDICAL SUPPORT ENHANCEMENTS	-\$1,739,070	-\$869,540	-\$704,130	-\$352,060	\$1,034,940	\$517,470
131	ENHANCED RECOVERIES GENERATED BY DRA OF 200	-\$1,216,500	-\$608,250	-\$1,006,420	-\$503,210	\$210,090	\$105,040
132	DENTAL RETROACTIVE RATE CHANGES	-\$603,000	-\$301,500	-\$2,286,000	-\$1,143,000	-\$1,683,000	-\$841,500
133	EDS COST CONTAINMENT PROJECTS	-\$3,010,440	-\$1,505,220	-\$7,672,660	-\$3,836,330	-\$4,662,220	-\$2,331,110
134	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$42,479,820	-\$21,239,910	-\$26,368,000	-\$13,184,000	\$16,111,820	\$8,055,910
138	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CD	\$0	\$0	\$35,816,000	\$0	\$35,816,000	\$0
140	DELAY CHECKWRITE JUNE 2008 TO JULY 2008	\$0	\$0	-\$330,000,000	-\$165,000,000	-\$330,000,000	-\$165,000,000
142	DISCONTINUE PART B PREMIUM FOR UNMET SOC BEN	\$0	\$0	-\$8,400,000	-\$4,200,000	-\$8,400,000	-\$4,200,000
163	REDUCTION TO DEVEL. CTRS/STATE OP. SMALL FAC.	\$0	\$0	-\$794,000	\$0	-\$794,000	\$0
--	NEW RECOVERY ACTIVITIES	-\$27,900,000	-\$13,950,000	\$0	\$0	\$27,900,000	\$13,950,000
	<b>OTHER SUBTOTAL</b>	<b>-\$110,630,830</b>	<b>-\$8,267,410</b>	<b>-\$334,089,200</b>	<b>-\$95,023,600</b>	<b>-\$223,458,380</b>	<b>-\$86,756,190</b>
	<b>GRAND TOTAL</b>	<b>\$4,118,904,790</b>	<b>\$757,053,890</b>	<b>\$3,815,564,780</b>	<b>\$492,031,880</b>	<b>-\$3,515,539,270</b>	<b>-\$480,190,630</b>

Costs shown include application of payment lag factor, but not percent reflected in base calculation.